

BUDGET NEEDS ASSESSMENT APPLICATION
Fall 2016

Name of Person Submitting Request:	Tarif Halabi
Program or Service Area:	Aeronautics
Division:	Applied Technology, Trans.& Culinary Arts
Date of Last Program Efficacy:	Spring 2016
What rating was given?	Conditional
Amount Requested:	\$8000.00
Object Code:	1480
Strategic Initiatives Addressed: (See http://www.valleycollege.edu/about-sbvc/office-of-president/college_planning_documents/documents/strategic-plan-report-working-doc-8-25-15-2.pdf)	3.2,6.1

Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time Ongoing

Does program or service area have an existing budget? Yes No

Are there alternative funding sources? *(for example, Department, Budget, Perkins, Grants, etc.)*

Yes No

If yes, what are they: Perkins

1. Provide a rationale for your request (Give a detailed explanation of why this budget increase is needed.)

Updating all curriculum and Manuals to conform with newest FAA Standards including all documents required to be archived and posted onsite as per FAA regulations

2. Indicate how the content of the department/program's latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. *(Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.)*

This would make the Department in line with all FAA standards and will help pass all inspections without any glitches.

3. Indicate any additional information you want the committee to consider *(for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.)*.

FAA Compliance is a must therefore it must be done so that we can stay an FAA approved program.

4. Indicate any related costs (including any ongoing maintenance or updates) and department/program plans to support those costs.

This cost will be born out of the hours needed for Faculty actually developing and updating said documentations.

5. What are the consequences of not funding this budget request?

This will hinder our Program and prevent it from staying current with FAA standards and regulations.